

COUNCIL ON SOCIAL WORK EDUCATION
Statement of Activities and Change in Net Assets
For the Year Ended June 30, 2013

	2013
REVENUE	
Membership	\$ 2,675,660
Grants and contributions	2,818,374
Conference	778,847
Accreditation fees	733,754
Publications	176,077
Investment income/(loss)	234,910
Advertising	279,885
In-kind services	216,720
Other Revenue	199,049
Total Revenues	<u>8,113,276</u>
EXPENSES	
Program Services:	
Accreditation	1,590,839
Conference faculty development	1,247,376
Minority Fellowship Program	899,385
Publications	182,721
John A. Hartford program	332,033
Office research integrity	51,290
Other programs	854,593
Membership services	356,557
Social work education research	678,119
Total programs services	<u>6,192,913</u>
Supporting Services:	
Administration	<u>607,876</u>
Total expenses	<u>6,800,789</u>
Change in net assets	1,312,487
Net assets at beginning of year	<u>2,487,769</u>
NET ASSETS AT END OF YEAR	<u><u>\$ 3,800,256</u></u>