

COUNCIL ON SOCIAL WORK EDUCATION  
Statement of Activities and Change in Net Assets  
For the Year Ended June 30, 2015

	<b>2015</b>
<b>REVENUE</b>	
Membership	\$ 2,887,636
Grants and contributions	1,085,538
Conference	997,414
Accreditation fees	660,963
Publications	159,135
Investment income/(loss)	61,191
Advertising	89,915
Contracts	55,687
In-kind services	173,165
Sponsorship	95,925
Research	36,250
Other Revenue	394,217
Total Revenues	6,697,036
<b>EXPENSES</b>	
Program Services:	
Accreditation	1,349,099
Conference faculty development	1,353,079
Minority Fellowship Program	1,066,500
Publications	212,661
John A. Hartford program	677,511
Office research integrity	
Other programs	822,532
Membership services	384,685
Social work education research	715,238
Total programs services	6,581,305
Supporting Services:	
Administration	754,433
Total expenses	7,335,738
Change in net assets	(638,702)
Net assets at beginning of year	3,690,839
<b>NET ASSETS AT END OF YEAR</b>	<b>\$ 3,052,137</b>