

COUNCIL ON SOCIAL WORK EDUCATION
Statement of Activities and Change in Net Assets
For the Year Ended June 30, 2016

	2016
REVENUE	
Membership	\$ 2,932,953
Grants and contributions	2,345,979
Conference	1,071,018
Accreditation fees	1,050,671
Publications	164,682
Investment income/(loss)	(18,308)
Advertising	103,370
In-kind services	170,310
Sponsorship	99,335
Research	246,220
Other Revenue	398,763
Total Revenues	8,564,993
EXPENSES	
Program Services:	
Accreditation	1,484,852
Conference faculty development	936,216
Minority Fellowship Program	1,342,205
Publications	297,630
John A. Hartford program	373,207
Office research integrity	
Other programs	1,377,527
Membership services	402,419
Social work education research	984,055
Total programs services	7,198,111
Supporting Services:	
Administration	573,707
Total expenses	7,771,818
Change in net assets	793,175
Net assets at beginning of year	3,052,137
NET ASSETS AT END OF YEAR	\$ 3,845,312