Commission on Accreditation (COA)
Department of Social Work Accreditation (DOSWA)
Baccalaureate and Master’s Social Work Program Accreditation

2022 EPAS
Accreditation Standard 4.4.1 | Sample
Form AS 4.4.1 | Budget Form

This sample form was developed by CSWE’s Department of Social Work Accreditation to model a completed form. Programs input their own content.

Program Level:
(check one only)
☒ Baccalaureate
☐ Master’s

Program Budget

<table>
<thead>
<tr>
<th>Program Budget Expenses</th>
<th>Previous Year: 2022-2023</th>
<th>Current Year: 2023-2024</th>
<th>Next Year: 2024-2025</th>
</tr>
</thead>
<tbody>
<tr>
<td>Full-time Faculty Salaries</td>
<td>$800,000</td>
<td>$820,000</td>
<td>$840,000</td>
</tr>
<tr>
<td>Administrator Salaries</td>
<td>$200,000</td>
<td>$220,000</td>
<td>$240,000</td>
</tr>
<tr>
<td>Part-time Faculty Salaries</td>
<td>$30,000</td>
<td>$40,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>Staff Salaries</td>
<td>$40,000</td>
<td>$45,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>Fringe Benefits (for all faculty, administrators, &amp; staff)</td>
<td>$500,000</td>
<td>$550,000</td>
<td>$600,000</td>
</tr>
<tr>
<td>Student Financial Aid</td>
<td>N/A</td>
<td>$15,000</td>
<td>$23,000</td>
</tr>
<tr>
<td>Technological Resources</td>
<td>$3,500</td>
<td>$4,000</td>
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</tr>
<tr>
<td>Supplies &amp; Ancillary Services</td>
<td>$25,000</td>
<td>$20,000</td>
<td>$30,000</td>
</tr>
<tr>
<td>Travel (for all faculty, administrators, staff, &amp; students)</td>
<td>$3,000</td>
<td>$3,000</td>
<td>$3,000</td>
</tr>
<tr>
<td>Faculty Professional Development Funds, Accreditation Fees, CSWE</td>
<td>$15,000</td>
<td>$25,000</td>
<td>$20,000</td>
</tr>
<tr>
<td>Program Membership Annual Dues</td>
<td></td>
<td></td>
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<tr>
<td>-------------------------------</td>
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</tr>
<tr>
<td></td>
<td>Total:</td>
<td>$1,616,500</td>
<td>$1,742,000</td>
</tr>
</tbody>
</table>