



COUNCIL ON SOCIAL WORK EDUCATION

Board of Accreditation (BOA)
Department of Social Work Accreditation (DOSWA)
Baccalaureate and Master's Social Work Program Accreditation

2022 EPAS
Accreditation Standard 4.4.1 | Sample
Form AS 4.4.1 | Budget Form

This sample form was developed by CSWE's Department of Social Work Accreditation to model a completed form. Programs input their own content.

Program Level:

(check one only)

☒ Baccalaureate

☐ Master's

Program Budget

Program Budget Expenses	Previous Year: 2022-2023	Current Year: 2023-2024	Next Year: 2024-2025
Full-time Faculty Salaries	\$800,000	\$820,000	\$840,000
Administrator Salaries	\$200,000	\$220,000	\$240,000
Part-time Faculty Salaries	\$30,000	\$40,000	\$50,000
Staff Salaries	\$40,000	\$45,000	\$50,000
Fringe Benefits <i>(for all faculty, administrators, & staff)</i>	\$500,000	\$550,000	\$600,000
Student Financial Aid	N/A	\$15,000	\$23,000
Technological Resources	\$3,500	\$4,000	\$4,000
Supplies & Ancillary Services	\$25,000	\$20,000	\$30,000
Travel <i>(for all faculty, administrators, staff, & students)</i>	\$3,000	\$3,000	\$3,000
Faculty Professional Development Funds, Accreditation Fees, CSWE	\$15,000	\$25,000	\$20,000

Program Membership Annual Dues			
Total:	\$1,616,500	\$1,742,000	\$1,860,000